

EAST HERTS COUNCIL

PERFORMANCE, AUDIT AND GOVERNANCE COMMITTEE –  
22 MAY 2018

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REPORT BY: PORTFOLIO HOLDER FOR FINANCE AND SUPPORT  
SERVICES

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DRAFT ANNUAL PLAN 2017/18

WARD(S) AFFECTED: ALL

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**Purpose/Summary of Report**

- To update Performance, Audit and Governance Committee on progress against corporate strategic plan priorities for the previous year.
- To recommend the draft plan to Executive for approval

**RECOMMENDATION FOR PERFORMANCE, AUDIT AND GOVERNANCE:**

**That:**

<b>(A)</b>	<b>The progress against corporate strategic plan priorities over 2017/18 be noted and recommend the draft annual plan to the Executive for approval</b>
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1.1 Background

1.1 Each year East Herts Council sets out what it aims to achieve and how it will measure achievement as an organisation against its corporate priorities. For the 2017/18 year, all the actions, projects and indicators were agreed at a Joint Meeting of Scrutiny panels on 14 February, 2017.

1.2 The draft annual plan for 2017/18 shows progress against what was achieved with detailed comments from officers. **Essential Reference Paper “B”** contains updates on all the key actions and **Essential Reference Paper “C”** updates on all the key performance indicators. Given Performance, Audit and Governance Committee have not yet had a chance to consider performance data for the last quarter of 2017/18, this is also included in ERP C where relevant.

### 3.0 Implications/Consultations

3.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper ‘A’**.

### **Background Papers –**

- Essential Reference Paper B – 2017/18 Actions
- Essential Reference Paper C – 2017/18 Performance indicators

Contact Member: Councillor Geoff Williamson  
Portfolio Holder for Finance & Support Services  
[Geoff.williamson@eastherts.gov.uk](mailto:Geoff.williamson@eastherts.gov.uk)

Contact Officer: Benjamin Wood, Head of Communications  
Strategy and Policy  
Tel: 01992 531699  
[Benjamin.wood@eastherts.gov.uk](mailto:Benjamin.wood@eastherts.gov.uk)

Report Author: Nathan Bookbinder Policy Officer  
Tel: 01279 502144  
[nathan.bookbinder@eastherts.gov.uk](mailto:nathan.bookbinder@eastherts.gov.uk)